



## Clipston Endowed VC Primary School - Sport Grant Report

### Financial Year: 2024-2025 & Review for: 2023-2024

Total number of pupils on roll (R to Y6) 2023-2024	103 (January 2023 Census)
Total number of pupils funded (Y1-Y6) 2023 -2024	87
<b>Lump Sum 2024-2025</b>	<b>Total = £16, 870</b>
<b>Lump Sum 2023 - 2024</b>	<b>Total = £16,937</b>
Carry forward from 2023-2024 Financial Year	<b>Total £4,349</b> (to be spent in the summer term 2024)
<b>Total Sports Grant for use in 2024 - 2025</b>	<b>Total £21,219</b>
Amount per pupil (Estimated NOR 2024-2025 = 95)	£223.36

**Intent for 2024-2025 - On behalf of pupils of all levels of ability in PE, Sport & Wellbeing:**

- Invest in high quality teaching and learning in PE and Sport at Clipston School.
- Increase pupils’ engagement with additional physical activity including promoting pupil Sports Leadership.
- Provide a range of PE and sporting activities, including new ones the children may not have tried before.
- Support and upskill staff’s professional learning and development in PE and Sport.
- Facilitate PE and Sport events, including competitive sports with other schools.
- Provide a range of high quality sports equipment to encourage children’s physical activity at break and lunchtimes.
- Develop Early Years Forest School provision.

**Implementation – How do we intend to spend the Grant 2024-2025?**

- Professional upskilling in PE and Sport - £11,861
- Transport costs and event fees for Rhino Sports Academy competitive sports events - £684
- Provide Forest School Leader for EYFS - £4,282
- Resources for Sports use (including replacing Outside Climbing Equipment) - £1,103
- Sports Crew and Clubs, enabling all pupils to engage in additional physical activity every week - £2,940
- Provide staffing to enable the adventurous activities on the Residential Trip to go ahead - £1,115
- Purchase new resources for physical play outside for whole school use at breaks and lunchtimes – as funds allow

**Estimated Total spend for Financial Year 2024 – 2025 = £22,335 (predicted overspend of £1,116)**

**Impact – We will let you know what the impact has been of the 2024-2025 Sports Grant in summer 2025.**

**Impact – The impact of the 2023-2024 Sports, PE & Wellbeing Grant:**

- All children have benefited from using a range of sport and outdoor physical resources including a new Traversing Wall and the new Den-gineering Area at breaks and lunchtimes.
- A coach has trained and supervised the pupil Sports Crew Club at lunchtimes – free to all children, enabling every child to take part in extra physical activity in addition to the planned PE Curriculum.
- Children have had the opportunity to take part in Sport and Healthy Me events, including Mini Olympics (Year 5&6), First Aid Workshops and Lunchtime Sports Clubs.
- Staff have taken part in training and upskilling and have accessed progressive planning resources, insuring increased confidence and the longevity of impact in providing excellent PE and Sport delivery.
- Children in EYFS have benefitted from new outdoor, large play equipment to enrich physical activity during break and lunchtimes.
- Children in EYFS have all accessed Forest School outdoor activities every week.

**Total Spend for 2023-2024 = £12,588**