



## Clipston Endowed VC Primary School - Sport Grant Report

### Financial Year: 2023-2024 & Review for: 2022-2023

Total number of pupils on roll (R to Y6) 2022-2023	108 (January 2022 Census)
Total number of pupils funded (Y1-Y6) 2022 -2023	94
Lump sums 2022-2023	May 2022 £7,087 and Nov 2022 £9,911 Total = <b>£16,998</b>
Carry forward from 2021-2022 Financial Year	<b>£12,899</b>
<b>Total Sports Grant</b>	<b>£16,998 + £12,899 = £29,897</b>
Amount per pupil (Estimated NOR 2023-2024 = 103)	£276.82
<b>Intent for 2023-2024 - On behalf of pupils of all levels of ability in PE, Sport &amp; Wellbeing:</b> <ul style="list-style-type: none"> <li>• Provide high quality teaching and learning in PE and Sport at Clipston School.</li> <li>• Increase pupils' engagement with physical activity.</li> <li>• Provide a range of PE and sporting activities, healthy living activities and experiences.</li> <li>• Support and upskill staff's professional learning in PE and Sport.</li> <li>• Facilitate co-ordination of PE and Sport events, including competitive sports with other schools.</li> <li>• Provide interventions to support children's ability to regulate their emotions and maintain healthy mental well-being.</li> <li>• Provide a range of high quality sports equipment to encourage children's physical activity at break and lunchtimes.</li> </ul>	
<b>Implementation – How do we intend to spend the Grant 2023-2024?</b> <ul style="list-style-type: none"> <li>• Sports Coaches and Teaching Assistant's professional upskilling in PE and Sport - £10,827</li> <li>• Transport costs to Small Schools' Summer Olympics - £700</li> <li>• Purchase new PE Resources for physical play outside for whole school use at breaks and lunchtimes - £5,133.61</li> <li>• EYFS outdoor physical play equipment - £952</li> <li>• Balanceability Minibikers sessions for EYFS - £275</li> <li>• Whole School Orienteering Day - £350</li> <li>• Provide Forest School experiences for EYFS and KS1 - £1,778.25</li> <li>• Resources for Sports use (including replacing Outside and Inside Climbing Equipment) - £2109.16</li> <li>• Play Leader and Clubs - £2727</li> <li>• Deliver a range of additional sporting events and opportunities including watersports and indoor climbing - £5,044.98</li> </ul>	
<b>Estimated Total spend for Financial Year 2023 – 2024 = £29,897</b>	
<b>Impact – We will let you know what the impact has been of the 2023-2024 Sports Grant in summer 2024.</b>	
<b>Impact – The impact of the 2022-2023 Sports, PE &amp; Wellbeing Grant:</b> <ul style="list-style-type: none"> <li>• Due to changes in staffing and staff absence, there was a larger than expected carry forward at the end of 2022, as fewer sports events were able to be organised by the new PE Lead, and there were fewer opportunities planned by the Sports Partnership.</li> <li>• All children have benefited from using a range of sport and outdoor physical resources including Active Mats, a new Traversing Wall and the new Den-gineering Area at breaks and lunchtimes.</li> <li>• A trained adult has trained and supervised the Sports Crew Club at lunchtimes – free to all children, enable every child to take part in physical activity in addition to the planned PE Curriculum.</li> <li>• All children have had the opportunity to take part in Sport and Healthy Me events, including whole school Archery Day, Pinnacle Climbing, First Aid Workshops, Lunchtime Sports Club (free to all), Walking Trips for EYFS and Circus Skills.</li> <li>• New staff have received training and have access to progressive planning resources – PE Hub and i-moves dance and staff have been upskilled in delivering PE.</li> <li>• All children in Year 5 and Year 6 have accessed Bikeability sessions.</li> <li>• Children in EYFS have benefitted from new outdoor, large physical play equipment.</li> <li>• Children across the school have benefitted from a designated Play Leader to support calm, happy lunchtime play and physical activity.</li> </ul>	